

# **WEST VIRGINIA LEGISLATURE**

## **2018 REGULAR SESSION**

**Introduced**

### **House Bill 4382**

BY MR. SPEAKER (MR. ARMSTEAD) AND DELEGATE MILEY

(BY REQUEST OF THE EXECUTIVE)

[INTRODUCED FEBRUARY 1, 2018; REFERRED

TO THE COMMITTEE ON FINANCE.]

1 A BILL supplementing and amending by decreasing and increasing existing appropriations and  
2 adding a new appropriation of public moneys out of the Treasury in the State Fund,  
3 General Revenue, to the Department of Health and Human Resources – Division of  
4 Human Services, fund 0403, fiscal year 2018, organization 0511, to the Department of  
5 Administration, Division of Finance, fund 0203, fiscal year 2018, organization 0209, and  
6 to the Department of Administration, Public Defender Services, fund 0226, fiscal year  
7 2018, organization 0221 by supplementing, amending, decreasing and increasing existing  
8 appropriations and adding a new appropriation for the fiscal year ending June 30, 2018.

9 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,  
10 dated January 10, 2018, which included a Statement of the State Fund, General Revenue, setting  
11 forth therein the cash balance as of July 1, 2017, and further included the estimate of revenues  
12 for the fiscal year 2018, less net appropriation balances forwarded and regular appropriations for  
13 the fiscal year 2018; and

14 WHEREAS, There are available cash balances in the Medical Services Program Fund  
15 that can be utilized in order to decrease the appropriations from the State Fund, General Revenue;  
16 and

17 WHEREAS, It appears from the Executive Budget document, Statement of the State Fund,  
18 General Revenue, and this legislation, there will remain an unappropriated balance in the State  
19 Treasury which is available for appropriation during the fiscal year ending June 30, 2018;  
20 therefore

21 *Be it enacted by the Legislature of West Virginia:*

22 That the total appropriation for the fiscal year ending June 30, 2018, to fund 0403, fiscal  
23 year 2018, organization 0511, be supplemented and amended by decreasing an existing item of  
24 appropriation as follows:

25

## **TITLE II – APPROPRIATIONS.**

1 **Section 1. Appropriations from general revenue.**

2 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

3 *60 – Division of Human Services*

4 (WV Code Chapters 9, 48 and 49)

5 Fund 0403 FY 2018 Org 0511

	<b>Appropriation</b>		<b>General Revenue Fund</b>
9 8 Medical Services.....	18900	\$	16,433,000

10 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0203,  
11 fiscal year 2018, organization 0209, be supplemented and amended by adding a new item of  
12 appropriation as follows:

13 **TITLE II – APPROPRIATIONS.**

14 **Section 1. Appropriations from general revenue.**

15 **DEPARTMENT OF ADMINISTRATION**

16 *20 – Division of Finance*

17 (WV Code Chapter 5A)

18 Fund 0203 FY 2018 Org 0209

	<b>Appropriation</b>		<b>General Revenue Fund</b>
22 2a Enterprise Resource Planning System.....	08701	\$	1,133,000

23 The above appropriation for Enterprise Resource Planning System (fund 0203,  
24 appropriation 08701) shall be transferred to the Enterprise Resource Planning System Fund (fund  
25 9080).

26 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0226,  
27 fiscal year 2018, organization 0221, be supplemented and amended by increasing an existing

1 item of appropriation as follows:

2 **TITLE II – APPROPRIATIONS.**

3 **Section 1. Appropriations from general revenue.**

4 **DEPARTMENT OF ADMINISTRATION**

5 *27 – Public Defender Services*

6 (WV Code Chapter 29)

7 Fund 0226 FY 2018 Org 0221

8 9 10		<b>Appro- prium</b>		<b>General Revenue Fund</b>
11	6 Appointed Counsel Fees (R) .....	78800	\$	15,300,000

NOTE: The purpose of this supplemental appropriation bill is to decrease, add new, and increase existing items of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2018.